



PRIN 2015

TERRITORIAL IMPACT ASSESSMENT DELLA COESIONE TERRITORIALE
DELLE REGIONI ITALIANE

*Modello, su base place evidence, per la valutazione di policy rivolte allo sviluppo della
green economy in aree interne e periferie metropolitane*

International Conference

Territorial Impact Assessment of Territorial Cohesion in Italy and Europe

Rome, 11-12 April 2019

University of Rome "Tor Vergata"

Impact of European Territorial Cooperation projects in Italy

Agency for Territorial Cohesion

Office 6 ETC Programs, international activities and bilateral cooperation



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Financial resources



€ 1.010.575.546,28

Resources assigned to the 590 funded projects at the 12.31.2017



These resources represent:

- the **51%** of the total planned resources related to **10 ETC programmes with funded projects by 2017**;
- The **34%** of the total planned resources related to **all 19 ETC programmes** that involve Italy (2.968.777.544 euro).

| ETC PROGRAMMES | Resources assigned to the financed Projects (euro) (a) | Resources assigned to the italian partners (euro) (b) | Incidence % (b/a) |
|----------------|--|---|-------------------|
| FR-IT ALC | 120.565.817,99 | 70.401.167,10 | 58% |
| IT-AT | 69.145.096,79 | 44.427.088,59 | 64% |
| IT-FR MAR | 132.704.172,18 | 88.119.695,49 | 66% |
| IT-SI | 34.008.306,06 | 23.546.788,60 | 69% |
| AI | 11.501.170,01 | 3.153.099,51 | 27% |
| AS | 75.538.710,62 | 22.813.044,03 | 30% |
| CE | 193.011.515,30 | 39.432.525,11 | 20,4% |
| MED | 149.248.937,48 | 40.089.561,32 | 27% |
| INT EU | 210.545.975,00 | 28.455.095,00 | 14% |
| URB III | 17.576.931,38 | 2.132.305,15 | 12% |
| TOTALE | 1.010.575.546,28 | 362.603.217,04 | 36% |



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Partners



4.629
TOTAL
PARTICIPATING
PARTNERS

| ETC PROGRAMMES | TOTAL NUMBER OF PARTNERS | NUMBER OF ITALIAN PARTNERS | LP IT |
|----------------|--------------------------|----------------------------|------------|
| FR-IT ALC | 388 | 220 | 53 |
| IT-AT | 327 | 208 | 56 |
| IT-FR MAR | 543 | 362 | 55 |
| IT-SI | 120 | 62 | 16 |
| AI | 9 | 1 | 0 |
| AS | 386 | 115 | 15 |
| CE | 904 | 158 | 32 |
| MED | 641 | 160 | 34 |
| INT EU | 1065 | 133 | 22 |
| URB III | 250 | 26 | 4 |
| TOTAL | 4.629 | 1.444 | 287 |



1.444

ITALIAN
PARTNERS



287

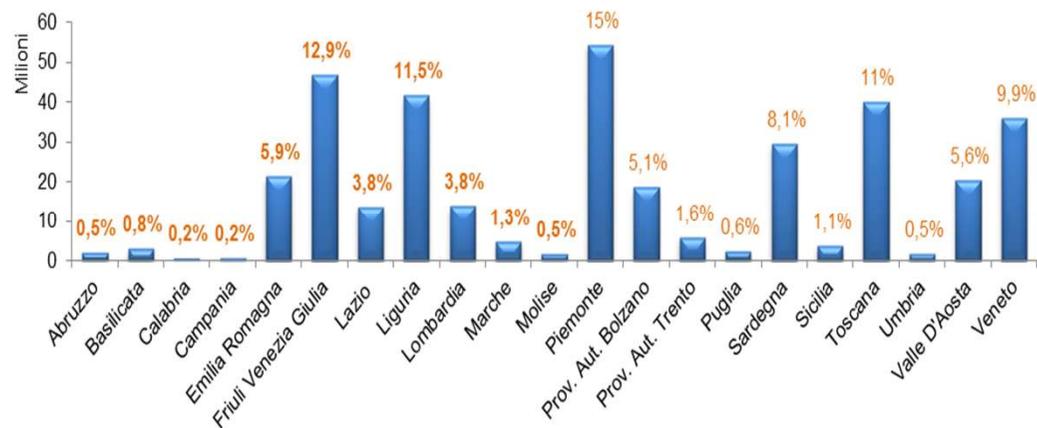
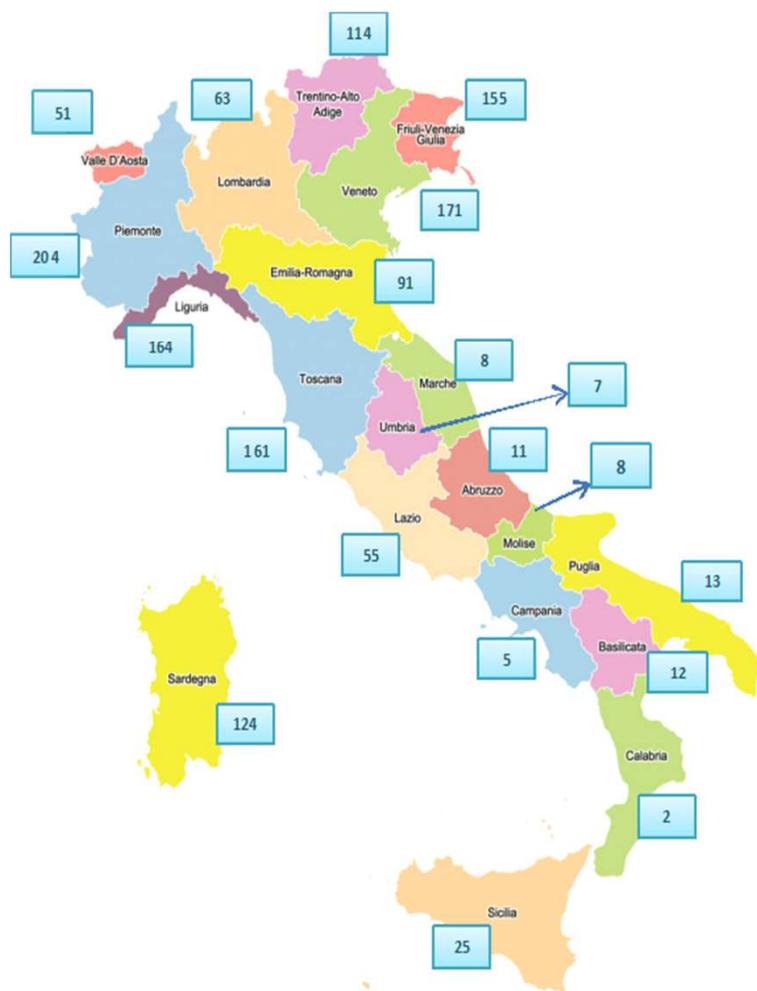
ITALIAN
LEAD
PARTNERS

- ✓ The total number of the participations to the funded projects on 31.12.2017 is **4.629 units**.
- ✓ The total number of italian participations (as lead partner or project partner) to the funded projects on 31.12.2017 is **1.444**, i.e. the **31% of the involved partners (4.629)**.
- ✓ Italian beneficiaries are lead partner in **287 projects**.



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Territories



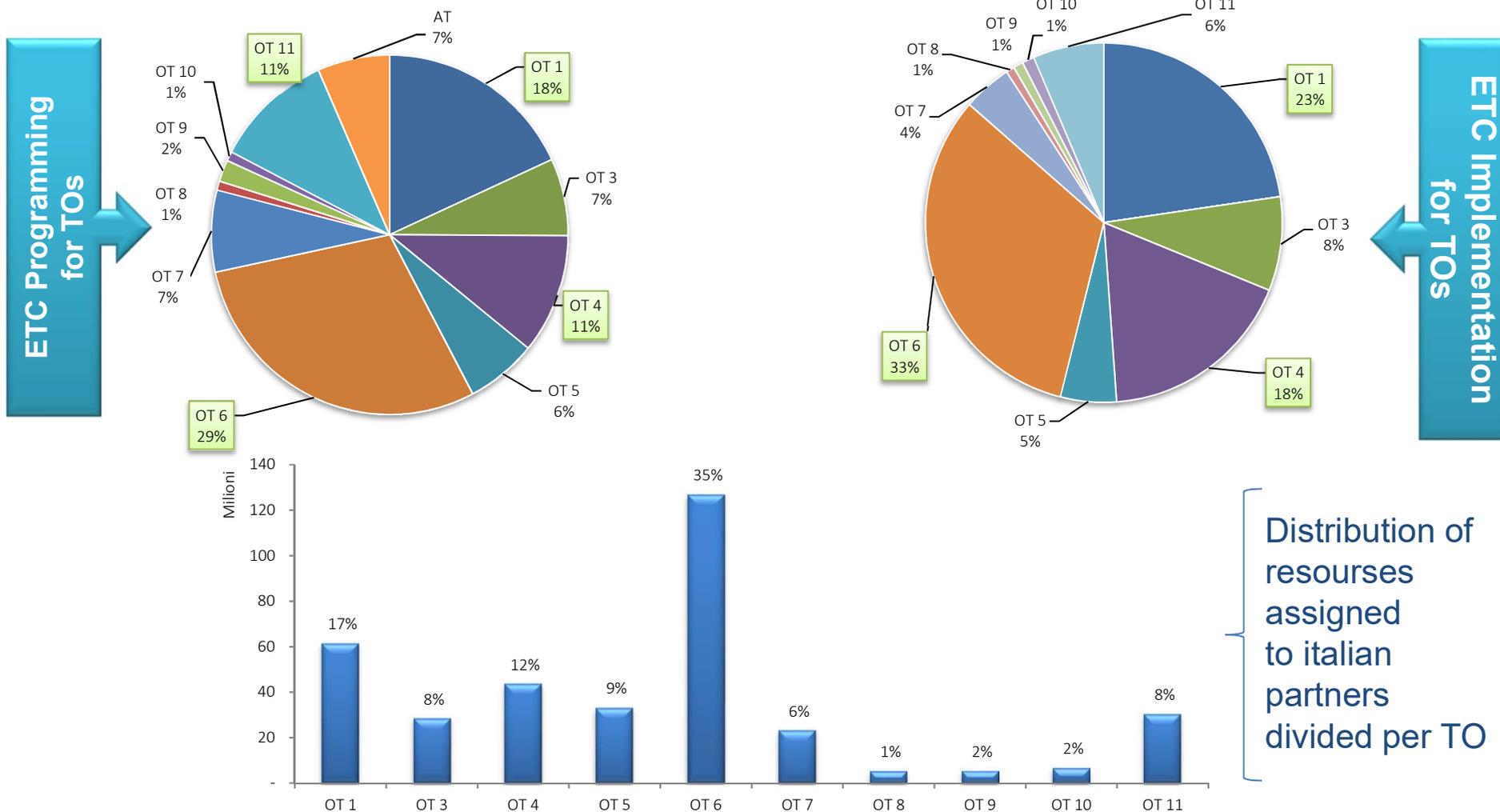
✓ **Territorial distribution of the resources** assigned to the Italian partners for the funded projects on 31.12.2017

✓ **Territorial distribution of the Italian partners per region** for the funded projects on 31.12.2017



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Thematic Objectives





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General considerations

Negative aspects:

- **ETC projects** mainly produce a local impact and not a more strategic one
- Persisting difficulties in **data collecting** and **harmonization**
- Different **Monitoring Systems** working in an independent way
- **Self assessment** considered as a formal obligation and not as an opportunity
- Not adequate relevance assigned to **impact assessment**
- Lack of **capitalization** of results
- Low level of **integration** among programs, policies and funds (except for RIS3)
- Not sufficient **quality of projects**





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General considerations

Positive aspects:

- Acknowledgement of the relevance of **Impact Assessment in the post 2020** Cohesion Policy Package
- New **monitoring approach** aiming at understanding the relevant changes
- Diffusion of open **data platforms** (Open Coesione, Cohesion Data, KEEP, etc.)
- **National Plan on Capitalization** and **mainstreaming** activities
- New importance of **interregional cooperation for RIS 3** (Component 5 ETC ?)
- Investments in **capacity building** and **Funds for project drafting**
- **New programming approach** based on few and concrete territorial needs and not on the competence of the most performing applicants





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Research evidence for post 2020

In which topics we can use territorial evidence?

- Definition of **new Cooperation Programme geographical areas** (definition of functional areas, what's for Mediterranean Programs?)
- Evolution of **Macroregional strategies** (EUSAIR, EUSALP, WEST MED Initiative)
- Integration among **European Territorial and Urban Agenda** (New EU Urban Initiative?)
- **Innear Areas** (Italian Best practice, new 5% threshold proposed by European Parliament)
- Possible increase of **the EGTC** role
- **ITI/CLLD** and other territorial instrument (Art. 23 CPR)
- Better **integration of funds at local level** (multifund programs/strategies/territorial tool)



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Our Tool-Box

- **Knowledge base evidence** (impact analysis of what we have done)
- Start as soon as possible with **collection of data** coherent with the Strategic and Specific Objectives
- Ready-to-use **interoperable monitoring systems** and **data platform**
- Additional **indicators' set** able to capture the changes
- Define since the beginning of the programming period our **informative needs**
- Communication of **evaluation results**
- Much more **integrated evaluation (cross-programme Ev Plan)**
- Correct **timeline of the Evaluation Exercise**



Thank you

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Prin 2015 – 11-12 April 2019